

# Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2019  
 Current Dates: 8/1/2019 - 8/31/2019  
 Cumulative Dates: 1/1/2019 - 8/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	21,470.70	\$12,246.11	8	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	2,951.00	\$6,662.76	5	467,782.40	\$672,646.03	457	\$631,621.21	106.50%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$66,512.98	273	\$106,892.65	62.22%
<b>A2c - Residential Retail</b>	317,869.60	\$46,794.15	74	1,326,436.10	\$193,909.58	186	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$40,596.28	108	\$0.00	0.00%
<b>Res Subtotal</b>	<b>320,820.60</b>	<b>\$53,456.91</b>	<b>79.00</b>	<b>1,815,689.20</b>	<b>\$985,910.98</b>	<b>1,032</b>	<b>\$738,513.87</b>	
<b>Res % of Total</b>	<b>87.13%</b>	<b>57.36%</b>	<b>76.70%</b>	<b>82.91%</b>	<b>79.98%</b>	<b>86.94%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,407.60	\$4,524.38	6	79,857.00	\$111,482.43	81	\$224,020.24	49.76%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>3,407.60</b>	<b>\$4,524.38</b>	<b>6.00</b>	<b>79,857.00</b>	<b>\$111,482.43</b>	<b>81</b>	<b>\$224,020.24</b>	
<b>IE % of Total</b>	<b>0.93%</b>	<b>4.85%</b>	<b>5.83%</b>	<b>3.65%</b>	<b>9.04%</b>	<b>6.82%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$2,040.00	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	43,992.10	\$35,219.75	18	126,503.44	\$91,703.42	38	\$259,975.07	35.27%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$9,700.00	17	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	167,846.35	\$31,916.34	18	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>43,992.10</b>	<b>\$35,219.75</b>	<b>18.00</b>	<b>294,349.79</b>	<b>\$135,359.76</b>	<b>74</b>	<b>\$259,975.07</b>	
<b>C&amp;I % of Total</b>	<b>11.95%</b>	<b>37.79%</b>	<b>17.48%</b>	<b>13.44%</b>	<b>10.98%</b>	<b>6.23%</b>	<b>21.27%</b>	
<b>Total</b>	<b>368,220.30</b>	<b>\$93,201.04</b>	<b>103</b>	<b>2,189,895.99</b>	<b>\$1,232,753.17</b>	<b>1,187</b>	<b>\$1,222,509.18</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.